

FRIENDS OF MORGANS SCHOOL (FOMS):

We are a group of parents, carers and staff who support Morgans School.

- **Chair- Miles Carr**
- **Secretary- Sarah Rider**
- **Treasurer- Ahlam Conti**

AIM:

We plan and hold fund-raising events enjoyed by the children and supported by the school community and local businesses.

What can you do to be a FOM?

- **Volunteer to support events- planning and/or supporting on the day.**
- **Fund-raising ideas- events, prizes and company matching schemes etc.**

FOMS EVENTS 2010/2011:

- **Christmas Fair 2010**
- **Portrait Day 2010**
- **February Disco 2011**
- **Film Night 2011**
- **Morgans Mile 2011**
- **Summer Fair 2011**
- **Manic Ceramics 2011**
- **Summer Disco 2011**
- **Sport Days- refreshments**

SCHOOL DONATIONS 2010-2011:

Drop down screen for assembly hall	£2,648.00
Share cost of 5no. Mobile browsers for books	£322.50
3rd (final) payment for a complete set of laptop computers	£3,512.00
Donation towards Author Day	£100.00
Contribution towards book cases	£562.50
Contribution towards books	£822.00
First of three payments towards mini tablets	£2,500.00
<u>£10 donation per child taking part in Level 2 Cycle Training</u>	<u>£420.00</u>
Total	£10,887.00

ANNUAL REPORT 2011

2010/11 SUMMARY - AGM ACCOUNTS

(ACCRUALS)

	Cashbook Receipts	Less Float	Net Receipts	Cashbook Payments	Less Float	Net Payments	Net Profit
Summer Fair 2010	-	-	-	-	-	-	-
Morgan's Mile 2010	-	-	-	-	-	-	-
Xmas Fair 2010	2,900.11	870.00	2,030.11	1,203.35	870.00	333.35	1,696.76
Portrait Day 2010	165.00	-	165.00	-	-	-	165.00
Disco February 2011	1,180.00	300.00	880.00	669.13	300.00	369.13	510.87
Film Night 2011	494.00	50.00	444.00	437.77	50.00	387.77	56.23
Morgan's Mile 2011	1,510.22	30.00	1,480.22	128.62	30.00	98.62	1,381.60
Summer Fair 2011	5,189.53	1,120.00	4,069.53	2,835.05	1,120.00	1,715.05	2,354.48
Summer Disco 2011	1,474.16	300.00	1,174.16	380.33	300.00	80.33	1,093.83
Sports Days	135.43	-	135.43	100.49	-	100.49	34.94
Manics Ceramics 2011	775.02	-	775.02	552.00	-	552.00	223.02
Company Matching	-	-	-	-	-	-	-
General inc/exp	-	-	-	255.00	-	255.00	- 255.00
School Donations	-	-	-	10,887.00	-	10,887.00	- 10,887.00
Total	13,823.47	2,670.00	11,153.47	17,448.74	2,670.00	14,778.74	- 3,625.27

2010/11 SUMMARY - CHARITIES COMMISSION ACCOUNTS

(RECEIPTS & PAYMENTS)

	Cashbook Receipts	Less Float	Net Receipts	Cashbook Payments	Less Float	Net Payments	Net Profit
Summer Fair 2010	-	-	-	61.14	-	61.14	- 61.14
Morgan's Mile 2010	270.51	-	270.51	-	-	-	270.51
Xmas Fair 2010	2,900.11	870.00	2,030.11	1,203.35	870.00	333.35	1,696.76
Portrait Day 2010	165.00	-	165.00	-	-	-	165.00
Disco February 2011	1,180.00	300.00	880.00	669.13	300.00	369.13	510.87
Film Night 2011	494.00	50.00	444.00	437.77	50.00	387.77	56.23
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Sports Days	135.43	-	135.43	100.49	-	100.49	34.94
Manic Ceramics 2011	775.02	-	775.02	552.00	-	552.00	223.02
Company Matching	-	-	-	-	-	-	-
Total Fundraising	14,093.98	2,670.00	11,423.98	6,367.88	2,670.00	3,697.88	7,726.10
Bank Interest	-	-	-	-	-	-	-
General inc/exp	-	-	-	255.00	-	255.00	- 255.00
School Donations	-	-	-	10,887.00	-	10,887.00	- 10,887.00
Total Receipts / Expenditure	14,093.98	2,670.00	11,423.98	17,509.88	2,670.00	14,839.88	- 3,415.90

PLANNED FOMS EVENTS FOR 2011/2012:

- **Halloween Disco- 21 October 2011 (held and £679.84 profit reported)**
- **Christmas Fair- 2 December 2011**
- **Film Night (free event)- 20 January 2011**
- **Valentine Disco- 3 February 2012**
- **Manic Ceramics- 4 March 2012**
- **Quiz Night- 24 March 2011**
- **Morgans Mile- tbc**
- **Sports Day (refreshments)- tbc**
- **Summer Fair (Jubilee Celebration)- May/June tbc**
- **Summer Disco- 13 July 2012**

CURRENT BALANCE ON 2 NOVEMBER 2011:

£8,406.62

PLANNED CONTRIBUTIONS TO THE SCHOOL FOR 2011/2012:

Contribution towards decoration works (paid)	£1,600.00
2nd of three payments towards mini tablets	£2,500.00
Contribution towards library books	tbc
External notice boards	tbc

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COMMUNICATION WITH FOMS:

- We meet regularly at the Saracens Head, Ware Road, Hertford.
Dates of forthcoming meetings will be sent out via Parents Mail (last meeting held on 1st November 2011)
- Posters to advertise events.
- Notifications for events and fridge letters etc. via Parents Mail.
- FOMs pigeon hole opposite the finance office.
- Leave messages with the office.
- By e-mail to: milesdcarr@ntlworld.com
- FOMs page on Morgans School website (we aim to update after this meeting)

We are always looking for more volunteers- thank you